

PROJECTS & IMPROVEMENTS
2013 - 2017

Project	Total Project Cost	Grant	0% Loan	Local Share
CDBG Streetscape / Lighting upgrade	193,511	101,300		92,211
Clean Ohio Assistance Grant #4	388,455	388,455		
Community Housing Improvement Program 2013 (CHIP)	400,000	400,000		
Grant Street Bridge Replacement OPWC Project	230,000	99,000	131,000	
Sherman & Chestnut Paving OPWC Project	581,000		581,000	
Traffic Signal Replacement OPWC Project	186,770	75,000		111,770
<i>Sub-Total General Fund</i>	1,979,736			
Recycle Fluorescent Bulbs Grant	15,832	15,832		
Van Epps Waterline & Sanitary Sewer OPWC Project	250,000	99,900	50,000	100,100
Wastewater Lift Station Improvements OPWC Project	88,000	44,000		44,000
Elm Street Waterline Replacement OPWC Project	670,000	249,999	50,000	370,001
<i>Sub-Total Proprietary Funds</i>	1,023,832			
TOTAL 2013	3,003,568	1,473,486	812,000	718,082
CDBG Streetscape / Lighting upgrade	157,978	64,192		93,786
FEMA Fire Grant - SCBA	244,690	232,456		12,234
TOTAL 2014	402,668	296,648	-	106,020
CDBG Streetscape / Lighting upgrade	202,524	95,000		107,524
Community Housing Improvement Program 2015 (CHIP)	700,000	700,000		
TOTAL 2015	902,524	795,000	-	107,524
Chip-Fog-Seal	47,923			
FEMA Fire Grant - Exhaust Removal System	47,064	47,064		
KeyBank Lease - 5 SUV's & CAD	179,569			
KeyBank Lease - Exchange Server	80,312			
KeyBank Lease - One ton Dump Replace 2003	41,983			
KeyBank Lease - Street Dept 3500	30,000			
KeyBank Lease - Ventrac Multiple Purpose Tractor	40,120			
North Ave Bridge Rehabilitation	496,092	342,000	79,800	74,292
Sidewalk 50/50 Program	20,000			
Sidewalk on Centennial (Eastlawn to Eastwood)	20,000			
<i>Sub-Total General Fund</i>	1,003,063			
ARC Grant - 534 Sanitary Sewer Project	100,000	100,000		
Elm Street Sanitary Sewer Point Repairs	62,596			
LGIF Grant - 534 Sanitary Sewer Engineering	150,000	100,000		50,000
WW - Lift Station Improvements	32,120			
AMI Meter Reading System	350,000		350,000	
AMI Meter Replacement Project	266,139			266,139
Harpersfield Booster Station	254,889			
North Broadway Waterline & Sidewalk to Roosevelt	418,753			
<i>Sub-Total Proprietary Funds</i>	1,634,497			
TOTAL 2016	2,637,560	589,064	429,800	390,431

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Chip-Fog-Seal	50,000			
KeyBank Lease - Street Dept Dump Truck	169,000			
Monument - Move Utility Poles	62,500			
North Cedar Paving Project	478,903			
ODOT Water Street Bridge Rehabilitation Project	894,300	715,440		178,860
Sidewalk 50/50 Program	20,000			
Street Dept - Heavy Duty Lawn Tractor	13,000			
Streets/Water Dept - Salt/Storage Building	50,000			
Streetscape Phase 6 - CDBG application	214,460			
<i>Sub-Total General Fund</i>	1,952,163			
534 Sanitary Sewer OPWC Project	1,570,000	349,900	150,000	1,070,100
Elm Street Infrastructure Improvements	986,264			
KeyBank Lease - Wastewater Combination Truck	400,000			
WW - Treatment Screening & Grit Removal Improvements	469,000			
WW - West Main Sewer Repairs - Engineering	350,000			
JEDD III Construction	1,971,904			
KeyBank Lease - Water Department Trucks	80,000			
<i>Sub-Total Proprietary Funds</i>	5,827,168			
TOTAL 2017	7,779,331	1,065,340	150,000	1,248,960
GRAND TOTAL FOR YEARS 2013 - 2017	\$ 14,725,651	\$ 4,219,538	\$ 1,391,800	\$ 2,571,017