

CITY OF GENEVA
GENERAL FUND (110) LOCAL & INTERGOVERNMENTAL REVENUE (2011 - 2016)

	2016	Difference	2015	Difference	2014	Difference	2013	Difference	2012	Difference	2011	Net Gain/(Loss) All Years
LOCAL TAXES												
REAL ESTATE TAXES	258,856.92	(2,987.83)	261,844.75	(4,797.41)	266,642.16	(565.60)	267,207.76	6,027.01	261,180.75	(139,015.23)	400,195.98	(141,339.06)
PERSONAL PROPERTY TAXES	7,504.34	115.50	7,388.84	333.24	7,055.60	654.93	6,400.67	485.45	5,915.22	(19,205.15)	25,120.37	(17,616.03)
MOBILE HOME TAXES	2,279.85	(167.79)	2,447.64	26.49	2,421.15	(85.15)	2,506.30	73.12	2,433.18	(2,969.28)	5,402.46	(3,122.61)
GENEVA CITY LODGING TAX	610.71	476.02	134.69	(64.34)	199.03	77.98	121.05	121.05	0.00	0.00	0.00	610.71
LOCAL TAX REVENUE COLLECTED:	269,251.82	(2,564.10)	271,815.92	(4,502.02)	276,317.94	82.16	276,235.78	6,706.63	269,529.15	(161,189.66)	430,718.81	(161,466.99)

	2016	Difference	2015	Difference	2014	Difference	2013	Difference	2012	Difference	2011	Net Gain/(Loss) All Years
INTERGOVERNMENTAL REVENUE												
LOCAL GOVERNMENT - COUNTY	157,330.23	(3,707.40)	161,037.63	13,810.09	147,227.54	(3,368.74)	150,596.28	(47,689.29)	198,285.57	(80,166.43)	278,452.00	(121,121.77)
LOCAL GOVERNMENT - STATE	3,656.84	(4,127.40)	7,784.24	(2,121.77)	9,906.01	(121.48)	10,027.49	(2,276.20)	12,303.69	(5,386.43)	17,690.12	(14,033.28)
ESTATE TAXES	8,443.68	8,397.57	46.11	(36,717.81)	36,763.92	(46,877.62)	83,641.54	(31,745.54)	115,387.08	(31,257.02)	146,644.10	(138,200.42)
CIGARETTE TAXES	365.62	(36.57)	402.19	(36.56)	438.75	(13.90)	452.65	43.15	409.50	43.88	365.62	0.00
LIQUOR & BEER PERMITS	12,527.20	6,183.80	6,343.40	(4,727.80)	11,071.20	(1,884.75)	12,955.95	2,667.00	10,288.95	(1,554.70)	11,843.65	683.55
JEDD III LODGING TAX	5,361.29	2,878.27	2,483.02	2,483.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,361.29
REAL ESTATE TAXES - STATE	35,289.69	(1,521.87)	36,811.56	(183.06)	36,994.62	(485.48)	37,480.10	347.52	37,132.58	(15,324.36)	52,456.94	(17,167.25)
INTERGOVERNMENTAL REVENUE COLLECTED:	225,271.56	9,282.77	215,988.79	(27,483.15)	243,471.94	(51,682.07)	295,154.01	(78,653.36)	373,807.37	(133,645.06)	507,452.43	(282,180.87)

GRAND NET GAIN/(LOSS) OVER YEARS 2011 - 2016	6,718.67	(31,985.17)	(51,599.91)	(71,946.73)	(294,834.72)	(443,647.86)
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CUMULATIVE EFFECT OF GAIN/(LOSS) OVER YEARS 2011-2016	(443,647.86)	(450,366.53)	(418,381.36)	(366,781.45)	(294,834.72)	(1,974,011.92)
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